



**Northumberland**  
County Council

**RECORD OF DECISION TAKEN BY  
SERVICE DIRECTOR - LOCAL SERVICES**

**SERVICE DIRECTOR - LOCAL SERVICES PAUL JONES  
IN CONSULTATION WITH PORTFOLIO HOLDER**

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**Local Transport Plan - Additional Maintenance Programme 2018 - 19  
Cabinet Member: Environment and Local Services: Councillor Glen  
Sanderson**

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**Purpose of Report**

This report sets out the recommended programme for the additional £7.732m capital maintenance allocation received from the Department for Transport (DfT).

**Recommendations**

It is recommended that the programme for the additional £7.732m capital maintenance allocation is approved.

**Link to Corporate Plan**

Enjoying - "We want you to love where you live"

Connecting - "We want you to have access to the things you need"

Success Measures - "We want to make a difference"

**Key Issues**

1. On 12th November 2018 Ministers announced an additional capital allocation of £420m of highway maintenance funding to tackle potholes, repair damaged roads and invest in keeping bridges open and safe.
2. The funding has been allocated to individual authorities on a formula basis and Northumberland County Council have been awarded £7.732m.

## Delegated Decisions

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additional funding in the Council's Capital Budget as additional LTP funding.

4. A programme of schemes which complements the 2018-19 LTP programme has been developed to deliver this additional work over the coming months.

### Background

1. At their meeting on 11th December, Cabinet agreed to include this additional funding in the Council's Capital Budget as additional LTP funding.
2. A programme which complements the 2018-19 LTP programme has been developed for this expenditure and includes a mixture of patching, drainage and general refurbishment alongside resurfacing and maintenance of bridges and structures.
3. These works will be carried out over the next few months and work is currently underway to plan, programme and mobilise resources to carry out these additional works taking due regard of the needs of correct noticing under the Streetworks Act and ensuring the works are carried out efficiently and effectively.
4. The recommended programme has been developed using condition performance data and the principles of asset management.
5. The summary of proposed expenditure for different scheme types is as follows:

<b>Scheme Type</b>	<b>Proposed Expenditure £000s</b>
Carriageway general refurbishment	2,150
Extended schemes from current LTP programme	1,400
Additional road surfacing schemes	2,610
Industrial estates road resurfacing	1,070
Bridges and Structures refurbishment	502
<b>Total</b>	<b>£7,732</b>

6. The detail of the programme is set out in Appendix 1

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<b>Policy</b>	The proposed programme is consistent with existing policies
<b>Finance and value for money</b>	Programme allocations are within the budget available for from the additional funding.
<b>Legal</b>	None
<b>Procurement</b>	Some additional procurement of suppliers and materials may be required and will be carried out through normal council processes
<b>Human Resources</b>	Additional resources may be required to manage the programme and schemes
<b>Property</b>	None
<b>Equalities</b> (Impact Assessment attached) Yes <input type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/>	The needs of those that are socially excluded have been taken into account in the development of this programme.
<b>Risk Assessment</b>	Risks to the delivery of any individual scheme within the programme will be considered during scheme development. By managing the risk at scheme level risk to delivery of the programme will be controlled.
<b>Crime &amp; Disorder</b>	N/A
<b>Customer Consideration</b>	The delivery of the programme will improve the highways and transport network in Northumberland for the benefit of the travelling public.
<b>Carbon reduction</b>	Consideration is provided to using products based on their sustainable performance in use and opportunities for reuse and recycling at end of life.
<b>Wards</b>	All

### Background papers:

Cabinet Report :- Additional Local Transport Plan Capital 2018/19 - 11th December 2018

## Delegated Decisions

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**Report sign off.**

***Authors must ensure that relevant officers and members have agreed the content of the report:***

	initials
Finance Officer	AM
Monitoring Officer/Legal	n/a
Human Resources	n/a
Procurement	n/a
I.T.	n/a
Director	PJ
Portfolio Holder(s)	GS

### **Author and Contact Details**

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**Delegated Decisions**

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**Title of Officer(s) and Portfolio Holder (where appropriate):\***

**Subject:**

**Local Transport Plan - Additional Maintenance Programme 2018 - 19**

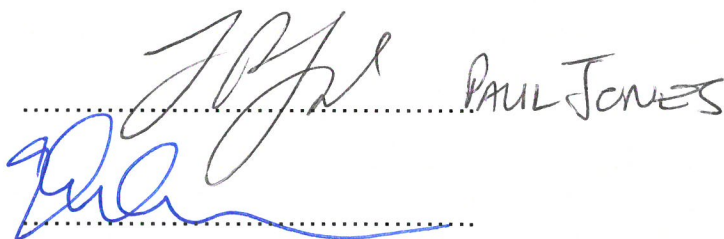
**Consultation**

The recommended programme has been developed using asset management principles using condition performance data and taking into account information regarding requests previously made by local Ward members and Town and Parish Councils.

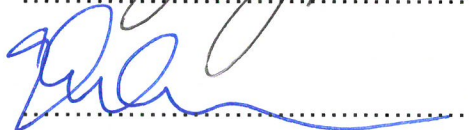
**Decision Taken:**

To approve the attached programme for the additional £7.732m capital maintenance allocation.

Signature of Director

 PAUL JONES

Signature of Portfolio Holder



11/12/18

**Date**

## Local Transport Plan - Additional Maintenance Programme 2018 - 19

## Appendix 1

**Carriageways****General Refurbishment**

Road No.	Location Description	Description of Works	
Various	Countywide	Carriageway refurbishment	£900,000
Various	Countywide	Drainage system rehabilitation	£800,000
Various	Countywide	Cattle Grid renewals/refurbishment	£50,000
SD Sites 2019 (Included in 2019/20 LTP maintenance programme)	Countywide	Site preparatory work/ drain system rehabilitation & improvements	£400,000
<b>Sub total</b>			<b>£2,150,000</b>

**Extended Schemes - LTP Programme 2018/19**

Road No.	Location Description	Description of Works	
C239	Oakwood to Beaufront	Carriageway haunching	£200,000
B6531	West Road, Hexham	Carriageway resurfacing	£30,000
U110	Tweedside Industrial Estate, Tweedmouth	Carriageway resurfacing	£180,000
U6111	Pinewood Drive, Morpeth	Carriageway resurfacing	£80,000
C127	Butchers Lane, Pegswood	Carriageway Repairs	£170,000
C106	North End Longframlington to Alnwick Fords bridge	Carriageway Repairs	£350,000
C178	Callaly Road, Whittingham	Carriageway resurfacing	£140,000
C97	Church Bank, Shilbottle	Carriageway resurfacing	£100,000
C150	Betts Lane, Morpeth	Carriageway resurfacing	£150,000
<b>Sub total</b>			<b>£1,400,000</b>

**Additional High Impact Schemes**

Road No.	Location Description	Description of Works	
A189	East Sleekburn (southbound carriageway)	Carriageway resurfacing	£340,000
B1328	Waterloo Road, Blyth	Carriageway resurfacing	£180,000
B6322	West Road, Haltwhistle	Carriageway resurfacing	£240,000
B6395	Front Street, Prudhoe	Carriageway resurfacing	£250,000
B6346	Alnwick Cobbles, Bondgate within	Cobble repairs	£180,000
B6341	Grasslees	Drainage Repairs	£60,000
<b>Sub total</b>			<b>£1,250,000</b>

**Other Major Works**

Road No.	Location Description	Description of Works	
B6320	Brownrigg South of Bellingham	Carriageway Repairs	£200,000
C202	Stonehaugh Loop	Carriageway resurfacing	£200,000
A68	Little Whittington to Beukley	Carriageway resurfacing	£230,000
C415	Brock Lane, West Sleekburn	Carriageway resurfacing	£240,000
A1167	Prince Edward Road, Tweedmouth	Hardstanding Reconstruction	£90,000
C156	Bolam to Belsay	Carriageway resurfacing ( extended LTP scheme)	£200,000
C195	East of Wannylaw (Cornhills Farm)Phase 3	Carriageway resurfacing	£200,000
<b>Sub total</b>			<b>£1,360,000</b>

**Major Works - Industrial Estates**

Road No.	Location Description	Description of Works	
U6116	Coopies Way / Coopies Field, Morpeth	Carriageway resurfacing	£200,000
C414	Red Row Drive, Bedlington Station	Carriageway resurfacing	£160,000
U6535	Stephenson Way/Longridge Way, Barrington Industri	Carriageway resurfacing	£180,000
U6705	Remscheid Way, Ashington	Carriageway resurfacing	£130,000
U9125	Meadowfield Industrial Estate, Ponteland	Carriageway resurfacing	£90,000
U8291	Tyne Mills Industrial Estate, Hexham	Carriageway resurfacing	£80,000
U6557	West Sleekburn Industrial Estate	Carriageway resurfacing	£80,000
U8280	Dukes Way Industrial Estate, Prudhoe	Carriageway resurfacing	£150,000
<b>Sub total</b>			<b>£1,070,000</b>

**Structures**

Road No.	Location Description	Description of Works	
U107	Well Close Square Retaining Wall Berwick	Rebuild wall adjacent to Highway	£60,000
U1068	Chillingham Ford Footbridge	Replacement of Timber Footbridge	£12,500
B6295	Allenmill	Repair accident damaged parapet	£5,000
C255	Ovingham Footbridge	Replacement of deck panels to Ovingham Footbridge	£50,000
U8127	Haydon Fell Culvert	Rebuild collapsed culvert	£5,000
A686	Haydon Bridge New	Replace joints and resurface	£47,500

B6318	Salty Sike	Rebuild embankment wall	£6,000
U5040	Greenhaugh Burn Bridge	Resurface	£10,000
C202	Redesmouth Bridge	Resurface	£30,000
C195	Rayburn Bridge	Resurface	£20,000
C287	Ridley Hall Iron	Replace steel deck	£10,000
C297	Allenheads Smelt Mill	Underpin wing wall	£10,000
U7016	Kirkhaugh Culvert	Replace deck	£5,000
C340	Ingoe Mill	Rebuild retaining wall	£10,000
C199	Rushend	Widen bridge at west end, repair walls	£10,000
A68	A68 Beukley Farm	Rebuild retaining wall	£10,000
A696	A696 Monkridge Hall	Rebuild retaining wall	£20,000
B6341	Hepple Woodside	Parapet repair and protection bollards	£15,000
U1086	Greenside Hill	Replace parapets	£13,000
A697	Light pipe Culvert	Renew culvert and headwalls	£20,000
U4023	Shillmoor	Parapet repair.	£4,000
	Berwick Old	Masonry Repair	£25,000
B6341	Debdon Lake	Bridge repairs	£9,000
		<b>Sub total</b>	<b>£502,000</b>
		<b>Total</b>	<b>£7,732,000</b>